

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0331-24767

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: VSU Integrated High School

Project Code: VSUIHS Face to Face Classes

Purpose: Preparation for Face to Face Classes

Total Budget : 100,000.00

Funding : STF

PPMP #: 138-1-1242-2022-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Common Wire, 2-1/2"	10	kilos	75.00	750.00				10								
Nails, Finishing 2-1/2"	3	kilos	100.00	300.00				3								
Nails, Finishing 1-1/2"	3	kilos	90.00	270.00				3								
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	40	set	500.00	20,000.00				40								
Louver housing (Surface mount) 12"x 48" with T8 tube lights (2 x 40)	40	sets	900.00	36,000.00				40								
Sub-Total				57,320.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	30	piece	450.00	13,500.00				30								
Paint, Latex Flat, White	10	gallon	600.00	6,000.00				10								
Nails, Common Wire, 4"	15	kl	70.00	1,050.00				15								
Nails, Common Wire, 1"	10	kl	80.00	800.00				10								
Roof Sealant, All-Purpose, 1L/can	2	cans	540.00	1,080.00				2								
Cement, Portland	10	bag	280.00	2,800.00				10								
Sub-Total				25,230.00												
Grand Total				82,550.00												

Prepared by: **GUADA FE D. AMIHAN**

Noted by: **SHALOM GRACE C. SUGANO**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: 04/04/2022