☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PPMP #: PPMP-2024-092524-0491

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: College of Veterinary Medicine

CHARGED TO STF

Project, Programs and Activities(PPAs):

for Laboratory Use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances															
	Aircon Split Type 2.5 HP Inverter, With Installation	2 unit	116,000.00	Public Bidding												2
	Sub-Total		116,000.00													
	TOTAL BUDGET:		116,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JOEL MISRAEL

Submitted by:

HARVIE P. PORTUGALIZA

Unit Head/Project Leader

Date: 09/30/2024