

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0908-144168

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **EXT77 VET MEND: INTEGRATED VETERINARY OUTREACH**

Purpose: **MEALS FOR VETERINARY MEDICAL MISSION AT SAN ISIDRO LEYTE**

Total Budget : **9,000.00**

Funding : **GF-MOOE**

PPMP #: **32-5-607-2023-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	45	packs	200.00	9,000.00									45			
Sub-Total				9,000.00												
Grand Total				9,000.00												

Prepared by: _____

JOEL M. ISRAEL

Noted by: _____

HARVIE P. PORTUGALIZA
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **09/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies