

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: VSU Health Services Office
Project Code: VSU-USHER
Purpose: For Hospital Use

Total Budget : 120,000.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Emergency Light, 2 x 3 Watts	8	pcs	2,500.00	20,000.00		1	1	1	1	1	1	1	1			
Sub-Total				20,000.00												
Oil & Lubricants																
Brake/Clutch Fluid	2	gal	550.00	1,100.00			1					1				
Sub-Total				1,100.00												
Medical & Dental Supplies & Equipment																
Handheld Pulse oximeter	4	piece	2,000.00	8,000.00		2			2							
Sphygmomanometer Digital	4	piece	2,000.00	8,000.00		2			2							
Instrument boiling sterilizer	1	piece	4,000.00	4,000.00										1		
Patient Gown (reusable)	24	piece	230.00	5,520.00		6			6			6			6	
Nebulizer (heavy duty)	1	piece	4,000.00	4,000.00				1								
Stethoscope Adult	1	piece	5,900.00	5,900.00						1						
Sphygmomanometer aneroid (pedia)	1	pc	1,500.00	1,500.00				1								
BP Cuff with inflation bag	12	pcs	200.00	2,400.00		2	2		2		2	2		2		
BP bulb with airflow control	12	pcs	150.00	1,800.00		2	2		2		2			2	2	
Thermal Gun Scanner	6	pcs	500.00	3,000.00		2			2		2					
Sphygmomanometer aneroid (adult)	6	pcs	1,500.00	9,000.00		2			2		2					
Sub-Total				53,120.00												
Office Supplies																
Record Book, Big, 300 pages	24	pcs	80.00	1,920.00		6			6		6				6	
Record Book, Big, 500 pages	12	pcs	115.00	1,380.00		3			3		3				3	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Disinfectant Spray, 340g	8	can	465.00	3,720.00		2			2			2			2	
Exhaust Fan (Industrial wall exhaust fan, 12")	6	unit	1,600.00	9,600.00		2			2			2				
Sub-Total				16,620.00												
Textile																
Shower Curtain (good quality)	24	pcs	300.00	7,200.00			6			6		6		6		
Sub-Total				7,200.00												
Vehicle Supplies																
Battery, Motolite Gold, 12 volts 13 plates	3	pc	7,000.00	21,000.00		2							1			
Sub-Total				21,000.00												
Grand Total				119,040.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **09/29/2021**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies