

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0408-26913

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **ODS-2022**
 Purpose: **OFFICE SUPPLY**

Total Budget : **10,000.00**
 Funding : **GF-MOOE**
 PPMP #: **186-5-1551-2022-3-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Bulb, LED, 7W | 35 | pcs | 120.00 | 4,200.00 | | | | | 35 | | | | | | | |
| LED tube T8, 18 watts | 5 | pcs | 180.00 | 900.00 | | | | | 5 | | | | | | | |
| Sub-Total | | | | 5,100.00 | | | | | | | | | | | | |
| Grand Total | | | | 5,100.00 | | | | | | | | | | | | |

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **04/08/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies