



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1007-301847

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Soil Science**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Transportation											
Travelling Expenses	Goods	1 unit * 12	Direct Contracting	No	01/2026	01/2026	03/2026	GF-MOOE	40,000.00	• Technical Specification	
Sub-Total									40,000.00		
Fuel & Lubricants											
Fuel, Diesel	Goods	30 liters * 5	NP - Agency to Agency	No	01/2026	01/2026	02/2026	GF-MOOE	1,860.00	• Technical Specification	
Fuel, Gasoline	Goods	47 liters * 6	NP - Agency to Agency	No	01/2026	01/2026	02/2026	GF-MOOE	3,102.00	• Technical Specification	
Sub-Total									4,962.00		

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Office Equipment and Appliances											
Split-Type Inverter Aircon – 1.0 HP (Green Procurement Compliant)	Goods	1 unit * 9	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	36,000.00	• Technical Specification	
Sub-Total									36,000.00		
Office Equipment											
LCD Projector, 3LCD Technology	Goods	2 unit * 7	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	60,000.00	• Technical Specification	
Sub-Total									60,000.00		
Miscellaneous Expenses											
Miscellaneous Expenses	Goods	1 lot * 8	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	5,000.00	• Technical Specification	
Sub-Total									5,000.00		
Common-Use Supplies & Equipment (CSE)											
Bond Paper, 70 gsm, Long	Goods	5 reams * 2	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	1,350.00	• Technical Specification	
Bond Paper, 80 gsm, A4	Goods	40 reams * 3	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	11,000.00	• Technical Specification	
Toilet Tissue Paper, 2 Ply	Goods	5 packs * 11	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	1,100.00	• Technical Specification	
Sub-Total									13,450.00		

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Non-Common-Use Supplies and Equipment (Non-CSE)											
Ballpen, Blue	Goods	9 boxes * 1	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	855.00	• Technical Specification	
Data Folder / Lever Arch File Folder, Black	Goods	10 pcs * 4	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	3,000.00	• Technical Specification	
Sticky Sheets Flags & Tabs / Sign Here Sticky Flags	Goods	6 pack * 10	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	330.00	• Technical Specification	
Sub-Total									4,185.00		
TOTAL BUDGET:									163,597.00		

* Please see attached specification

Prepared by: JULIE ANN . ORIAS
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Date: 10/7/2025Submitted by: DEEJAY M. LUMANAO
Associate Professor V
DSS

Date: 10/07/2025



Date Generated: 10/07/2025

for ANCA m. Lumanao

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SPECIFICATION

1. Ballpen, Blue

- 12 pcs/box
- pen size tip: 0.5 mm

2. Bond Paper, 70 gsm, Long

- 500 sheets/ream
- lint-free, bright white paper
- acid-free
- manufacturer should be ISO 9001:2015 (Quality Management System and 14004:2015 (Environmental Management System) certified

3. Bond Paper, 80 gsm, A4

- 500 sheets/ream
- lint-free, bright white paper
- acid-free
- manufacturer should be ISO 9001:2015 (Quality Management System and 14004:2015 (Environmental Management System) certified

4. Data Folder / Lever Arch File Folder, Black

- at least 2.5" thick
- 9.5" x 15" dimension
- Horizontal (orientation)
- with all steel lever arch file mechanism and taglia lock
- spine with finger ring and clear plastic pocket for the insert

5. Fuel, Diesel

- good quality

6. Fuel, Gasoline

- green color
- good quality

7. LCD Projector, 3LCD Technology

Projection System Technology:

- **Type:** RGB Liquid Crystal Shutter Projection System (3LCD), 3-chip technology

Light Output:

- **White Light Output (Normal/Eco):** 3,600 lm
- **Colour Light Output:** 3,600 lm

Resolution:

- **Native Resolution:** XGA (1024 x 768)
- **Aspect Ratio:** 4:3

LCD Panel:

- **Size:** 0.55" (C2fine)

Light Source:

- **Type:** 210W UHE
- **Life (Normal / Eco):** 6,000 / 12,000 hours

Inputs:

- **Analog Input:** D-Sub 15pin (1)
- **Digital Input:** HDMI (1)

USB Interface:

- **Type:** USB Type B (1) – For Firmware Update, Copy OSD Settings

8. Miscellaneous Expenses

- for unforeseeable expenses within the year

9. Split-Type Inverter Aircon – 1.0 HP (Green Procurement Compliant)

- Cooling Capacity: 9,000 – 10,000 kJ/hr
 - DOE Certified Energy Efficient Model
 - EER: ? 11.5 kJ/hW
 - Power Supply: 220–240V / 60Hz, Single Phase
 - Inverter Compressor, Smart Remote / Wi-Fi Control, Digital Display, Timer & Sleep Mode
 - Refrigerant: R32 (eco-friendly) • Noise Level: ?45 dB • Warranty: 1 Year (Parts & Service)
- With Free Installation (includes 10 ft copper tubing & insulation, outdoor mounting brackets, drain hose, electrical wiring, and labor)**

10. Sticky Sheets Flags & Tabs / Sign Here Sticky Flags

- with 5 different colored tabs
- durable & adhesive
- PET material
- waterproof transparent
- 20 flags/color
- 45 mm x 12 mm
- package dimensions: L 6cm x W 0.2cm x H 12.7cm

11. Toilet Tissue Paper, 2 Ply

- 12 rolls/pack
- laminated
- at least 400 sheets/roll (200 pulls)
- sheet size: at least 110 x 105 mm
- embossed design, chlorine-free
- unscented

12. Travelling Expenses

Transportation Expenses