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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

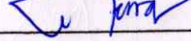
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**Project Code: **Construction of a Calamity Proof VSU-System registration Center and Centralized Records Hub**Total Budget : **60,000,000.00**Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Civil / Structural and Masonry works	1	lot	40,000,000.00	40,000,000.00	1											
Installation of Equipment, Furniture and Fixture	1	lot	20,000,000.00	20,000,000.00									1			
Sub-Total				60,000,000.00												
Grand Total				60,000,000.00												

Prepared by: 
TONI MARC L. DARGANTES

Submitted by: 
DILBERTO O. FERRAREN
Unit Head/Project Leader

Date: **02/08/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies