

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169524

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Education

Project Code: EXT66_I CAN DO IT

Purpose: FOR EXTENSION RESEARCH

Total Budget : 24,549.04

Funding : STF

PPMP #: 37-1-1545-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	55	set	80.00	4,400.00				55								
Snacks PM	55	packs	80.00	4,400.00				55								
Packed Meals for Lunch (200.00)	55	packs	200.00	11,000.00				55								
Sub-Total				19,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00				5								
Sticky Note, 2 x 3, Yellow	10	pads	79.00	790.00				10								
STICKY NOTES 2 X 3 ASSORTED COLORS	10	pad	79.00	790.00				10								
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00				10								
Ink, Refill, for Permanent Marker, Black, 30mL	2	btls	115.00	230.00				2								
Folder, File, Long, 14pts, White	21	piece	10.00	210.00				21								
Paper, Construction, Assorted Colors, 20 shts/pack	5	packs	46.00	230.00				5								
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	10	packs	45.00	450.00				10								
Sub-Total				4,745.00												
Grand Total				24,545.00												

Prepared by: RUBIO B. TIMKANG

Submitted by: JOY A. BELLEN

Unit Head/Project Leader

Date: 09/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation