

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0817-139031

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: Extension Funding

Purpose: Farmer's & Fisherfolks' Day 2024 (Pictures and Video Coverage)

Total Budget : 700,000.00

Funding : GF-MOOE

PPMP #: 162-5-2869-2025-2-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Digital camera for vlogging	1	pc	50,999.00	50,999.00	1											
Camera Gimbal Stabilizer	1	pc	1,500.00	1,500.00	1											
Sub-Total				52,499.00												
Grand Total				52,499.00												

Prepared by:

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Submitted by:

ANTONIO P. ABAMO

Unit Head/Project Leader

Date: 03/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies