

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0624-205666

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**
 Project Code: **STF-SAS-2024**
 Purpose: **President's Tribute**
August 5, 2:00pm

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **133-5-614-2024-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	190	packs	80.00	15,200.00								190				
Merienda Cena	190	heads	130.00	24,700.00								190				
Sub-Total				39,900.00												
Note: with venue																
Grand Total				39,900.00												

Prepared by:
SHEILA MARIE C. LEMOS

Submitted by:
ALELI A. VILLOCINO
 Unit Head/Project Leader

Date: **07/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies