

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMP-2023-0309-103420

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **CIRCULAR SAW 2023 for Shop**
 Purpose: **CIRCULAR SAW , PPO SHOP**

Total Budget : 50,000.00
 Funding : **GF-MODE** **STF**
 PPMP #: **176-5-89-2023-10-116**
3-0-35

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Circular Saw Blade, 30T for Wood	20	pcs	2,500.00	50,000.00				20								
Lacquer Thinner	3	gallons	1,000.00	3,000.00				3								
Sub-Total				53,000.00												
Hardware																
Paint Lacquer Type, Lacquer Flo	2	gallon	900.00	1,800.00				2								
Paint, Lacquer Sanding Sealer	5	gallon	890.00	4,450.00				5								
Sub-Total				6,250.00												
Grand Total				59,250.00												

Prepared by: *Mario C. Bantugan*

MARIO C. BANTUGAN

Noted by: *Mario Lilio P. Valenzona*

MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*

ALICIA M. FLORES
 Head, Budget Office

Date: **03/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies