

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

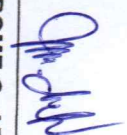
Unit/Office/Dept/Div: **Farm Resource Management Institute**
 Project Code: **TP.UF.009**
 Purpose: **For project's guide in purchasing supplies and materials**


Total Budget : **27,094.40**
 Funding : **GF-MOOE**
 PMP #: **19-5-1591-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rice Bran D2	12	bags	500.00	6,000.00	6			6								
Rice Bran D1, 50 Kg. per bag	15	bags	700.00	10,500.00	5			5			5					
Sub-Total				16,500.00												
IT Supplies and Equipment																
Flash Drive, 128GB, USB 3.0	1	pcs	1,500.00	1,500.00	1											
Sub-Total				1,500.00												
Office Supplies																
Plastic bag (sando bag) 100 pc./pack medium	5	pack	65.00	325.00	5											
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	5											
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00	5											
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00	5											
Envelope, Expanding, with garter tie, green, long	10	pc	15.00	150.00	10											
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	20	pack	85.00	1,700.00	20											
Pen, Ball, blue	25	pieces	10.00	250.00	25											
ID holder	50	pcs	45.00	2,250.00	50											
Stapler, HD No.35	2	pc	350.00	700.00	2											
Folder, Sliding, Plastic, w/ binder, Long, transparent	5	pcs	10.00	50.00	5											
Yarn, Ply Milk Cotton Yarn Cotton Chunky Hand-woven Crochet Knitting Wool Yarn	10	roll	20.00	200.00	10											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				8,970.00												
Grand Total				26,970.00												

Prepared by: 
VANESSA MAY B. MILAN

Noted by: 
JEROME O. ARRIBADO
Unit Head/Project Leader

Noted By: 
for: ALICIA M. FLORES
4/21/22 Head, Budget Office

Date: 09/13/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies