Supplemental
☐ Revised (Changed items, same budget)
✓ Original PPMP





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Farm Resource Management Institute

Project Code: TP.UF.009

Purpose: For project's guide in purchasing supplies and materials

Total Budget : 27,094.40 Funding : GF-MOOE

PPMP #: 19-5-1591-2023-7-0-0

				Estimated			Sche	dule/N	lilesto	ne of A	ctiviti	es (in o	Schedule/Milestone of Activities (in quantities)	ies)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies							,									
Rice Bran D2	12	bags	500.00	6,000.00	6			6					-			
Rice Bran D1, 50 Kg. per bag	15	bags	700.00	10,500.00	5			5			21					
Sub-Total				16,500.00												
IT Supplies and Equipment																
Flash Drive, 128GB, USB 3.0		pcs	1,500.00	1,500.00	_											
Sub-Total				1,500.00												
Office Supplies																
Plastic bag (sando bag)100 pc./pack medium	51	pack	65.00	325.00	5											
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	5		-									
Tape, Double Sided, 1" x 10m	51	rolls	35.00	175.00	5											
Paper, Bond, A4, S-24, 80 gsm	ഗ	reams	289.00	1,445.00	5											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00	51											
Envelope, Expanding, with garter tie, green, long	10	pc	15.00	150.00	10											
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	20	pack	85.00	1,700.00	20											
Pen, Ball, blue	25	pieces	10.00	250.00	25											
ID holder	50	pcs	45.00	2,250.00	50											
Stapler, HD No.35	2	рс	350.00	700.00	2											
Folder, Sliding, Plastic, w/ binder, Long, transparent	5	pcs	10.00	50.00	27											
Yarn, Ply Milk Cotton Yarn Cotton Chunky Hand-woven Crochet Knitting Wool Yarn	10	ro <u>ll</u>	20.00	200.00	10											

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Prepared by:

VANESSA MAY B. MILAN

Noted by:

Unit Head/Project Leader JEROME O. ARRIBADO

Noted By:

alse Head, Budget Office TP. U.S. 009

Date: 09/13/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies