

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0711-209820

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Central Analytical Service Laboratory**
Project Code: **CASL 2024_05**
Purpose: **For laboratory use**

Total Budget : **100,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-071124-0256**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Micro pipette, with stand, P1000 (200-1000ul)	4	unit	8,060.00	32,240.00									4			
Sub-Total				32,240.00												
Laboratory Supplies																
Pipette Tips, 100 - 1000 uL (Clear)	1	pack	700.00	700.00									1			
Pipette tips, refill, 100-1000 uL, 1000pcs/pack, blue or clear	1	pack	1,500.00	1,500.00									1			
Pasteur pipette	5	pc	20.00	100.00									5			
1000- 5000 ul Mechanical Autoclavable Pipette Single Channel Pipettor, Fully Autoclavabl	2	pc	7,000.00	14,000.00									2			
5000 ul pipette tips (Neutral), at least 1000 pcs. per pack	1	pack	3,500.00	3,500.00									1			
Ammonium Acetate, AR, 500g	10	pack	1,800.00	18,000.00									10			
DTPA (Diethylenetriaminepentacetic acid), AR, 250g./btl.	1	btl	3,000.00	3,000.00									1			
Sodium Hexametaphosphate, 500g	10	btl	800.00	8,000.00									10			
sodium carbonate	2	kgs	1,000.00	2,000.00									2			
Sodium chloride (NaCl)	1	btl	4,000.00	4,000.00									1			
Triethanolamine, AR	1	liters	3,000.00	3,000.00									1			
Sub-Total				57,800.00												
Grand Total				90,040.00												

Prepared by: 
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Submitted by: 
JAMES A. PATINDOL
Unit Head/Project Leader

Date: 07/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies