



61-4-625-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research & Extension

Project Code: Farm & Home Visits (YRRP) Adm. Cost Share

Purpose: Extension Office use

Total Budget : 195,979.60

Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Zebra Roller Blinds Pleated	13	rolls	1,300.00	16,900.00	13											
Sub-Total				16,900.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	10	btl	140.00	1,400.00			10									
Alcohol, Isopropyl, 70% solution, 500mL, pump type	10	btl	250.00	2,500.00			10									
Broom, Soft (Tambo), Large, Heavy Duty	6	pcs	250.00	1,500.00				6								
Soap, Dishwashing, Liquid, 250mL	3	btl	150.00	450.00				3								
Disinfectant Spray, 170g	6	can	280.00	1,680.00				6								
Laminating Film, A4, 100 shts/box, 250 microns	1	box	1,430.00	1,430.00			1									
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00			10									
Paper, Bond, Long, S-20, 70 gsm	5	reams	286.00	1,430.00			5									
Pen, Sign, .5mm, Gel-type, Blue	12	piece	35.00	420.00			12									
Sub-Total				13,340.00												
Grand Total				30,240.00												

Prepared by: Shirley T. NAYRE

Noted by:

Antonio P. Abamo
ANTONIO P. ABAMO
Unit Head/Project Leader

Funds Available:

Erlinda S. Esguerra
ERLINDA S. ESGUERRA
Head, Accounting Office

Date: 09/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.