

Original PPMAP
Revised (Changed Items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Physical Plant Office
Project Code: 4 Units Comfort Room NCRC
Purpose: Repair 4 Units Comfort Room NCRC

Total Budget: 50,000.00
Funding: STF
PPMP #: 223-1-89-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair of 4 Units Comfort Room, NCRC	1	lot	50,000.00	50,000.00									1			
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by: Mario C. Santolan

Noted by: Mario Lilio P. Valenzona
Unit Head/Project Leader
MC 6/23/23

Noted By: Alicia M. Flores
Head, Budget Office
9/19/2023

Date: 09/23/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), ISF, Supplemental or Augmentation
e: Please make a separate PPMAP for each funding source.
*Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

