

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: AUXILLIARY SERVICES (STO)

Dept./Office/Center: OFFICE OF THE INSTITUTIONAL STUDENT PROGRAMS &

SERVICES

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

TOTAL	75,000.00
Semi-Expendable Supplies Fuel	21,288.21 1,637.55
Travel	3,275.11
Supplies	48,799.13

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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