

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0621-205468

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **Construction supplies**

Purpose: **for repair and materials**

Total Budget : **60,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-062024-0201**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Nails, Common Wire, 2-1/2"	15	kilos	90.00	1,350.00							15					
Nails, Finishing 1-1/2"	5	kilos	90.00	450.00							5					
Paint, Semi Gloss Latex, Good Quality	12	gal	950.00	11,400.00								12				
Roller Foam, 9"	2	pcs	90.00	180.00								2				
Wood Glue	5	liter	250.00	1,250.00								5				
<b>Sub-Total</b>				<b>14,630.00</b>												
<b>Hardware</b>																
Nails, Common Wire, 2"	10	kl	90.00	900.00							10					
Nails, Finishing, 2"	10	kl	90.00	900.00							10					
Paint Brush, 4"	2	pcs	100.00	200.00								2				
Paint Brush, 2"	2	pcs	80.00	160.00								2				
Paint Thinner	2	gallon	590.00	1,180.00								2				
Plywood, Marine, 1/4"(thickness) x 4' x 8'	50	piece	580.00	29,000.00								50				
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	30.00	600.00								20				
Formica sheets, (White), 4' x 8', Plain White	5	sheet	1,500.00	7,500.00									5			
Cement, Rubber, Contact adhesive	20	btl	95.00	1,900.00								20				
Sealant	10	tubes	200.00	2,000.00									10			
Hardiflex Nails 1"	5	kl	140.00	700.00								5				
<b>Sub-Total</b>				<b>45,040.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Grand Total</b>				<b>59,670.00</b>												

Prepared by:

**CHARITA D. BARBOSA**

Submitted by:

**SHALOM GRACE S. VEGA**  
Unit Head/Project Leader

{{-- Date: **06/21/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies