

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0621-124635

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Graduate School**

Project Code: **VSU-IP-2021-8a**

Purpose: **Office supplies**

Total Budget : 20,000.00

Funding : **GF-MOOE**

PPMP #: **83-5-1774-2023-5-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Prepaid Cell Card, 300Php	20	pc	330.00	6,600.00							20					
Smart Prepaid Cell Card, 300Php	10	pc	330.00	3,300.00							10					
Sub-Total				9,900.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00							15					
Pen, Sign, .5mm, Gel-type, Blue	15	piece	35.00	525.00							15					
Sub-Total				4,860.00												
Grand Total				14,760.00												

Prepared by: Ana

ANALYN C. REGINA

Noted by: Isabella P. Galun

ANABELLA B. TULIN

Unit Head/Project Leader

Noted By: Alicia M. Flores

ALICIA M. FLORES

Head, Budget Office

Date: **06/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies