

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0817-138986

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Grounds and Landscape Maintenance Unit**

Project Code: **GLMU-2024**

Purpose: **For Office Use**

Total Budget : **58,966.43**

Funding : **GF-MOOE**

PPMP #: **226-5-1469-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#10 30 cm	6	pair	700.00	4,200.00	6											
Sub-Total				4,200.00												
Construction and Electrical Supplies																
Garden Hose, 3/4"Ø	60	meter	60.00	3,600.00	60											
3in1 Tree Pruner	1	pc	5,500.00	5,500.00	1											
Wheel Borrow	2	pc	4,025.00	8,050.00	1	1										
Pointed Shovel	5	pc	667.00	3,335.00	3	2										
Pruning Shear	5	pc	500.00	2,500.00	5											
Plastic Round Pots	10	pc	500.00	5,000.00	10											
Plastic Round Pots 2gals	10	pc	750.00	7,500.00	10											
Plastic Round Pots 10gals	5	pc	1,250.00	6,250.00	1	4										
Sub-Total				41,735.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	4	btl	350.00	1,400.00		4										
Ink, EPSON 003,Genuine Cyan 65mL	4	btl	350.00	1,400.00		4										
Ink, EPSON 003,Genuine Yellow 65mL	4	btl	350.00	1,400.00		4										
Ink, EPSON 003,Genuine Magenta 65mL	4	btl	350.00	1,400.00		4										
Sub-Total				5,600.00												
Medical & Dental Supplies & Equipment																
heavy duty gloves(for garbage collector and utility)	6	pair	100.00	600.00	6											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				600.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	5	5										
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00	5	5										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	25	25										
Sub-Total				6,670.00												
Grand Total				58,805.00												

Prepared by:

RANNIE B. VERIL

Noted by:

RODEN D. TROYO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office 10-2024

Date: **08/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies