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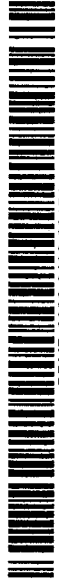


PPMP - 2022-0406-26154



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0406-26154

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: PPO-PPES-2022
Purpose: Guard Posts Wirings

Total Budget : 400,000.00
Funding : GF-MOOE
PPMP #: 176-5-1557-2022-2-0-40

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THW AWG 14 (2.0 mm2), Stranded Wire	6	meters	95.00	570.00						6						
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	8	box	6,000.00	48,000.00						8						
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	8	box	6,200.00	49,600.00							8					
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	2	box	9,750.00	19,500.00							2					
Electrical Wire, THHN/THWN, AWG 6(14 mm2), Stranded Wire 600 volts	2	rolls	18,000.00	36,000.00							2					
Electrical, Pipe, (PVC) Orange, 1"(32mm) x 3m	100	length	75.00	7,500.00						100						
Electrical (PVC) Long Sweep Elbow, 1" x 90deg	50	pcs	120.00	6,000.00						50						
Electrical, Pipe, (PVC) Orange, 1/2" x 3m	200	length	90.00	18,000.00						200						
Electrical (PVC) Long Sweep Elbow, 3/4" x 90deg	50	pcs	75.00	3,750.00						50						
Electrical (PVC), Long Sweep Elbow, 1/2" x 90deg	100	pcs	50.00	5,000.00						100						
Electrical Switch, 3 Gang (Flush type)	4	sets	150.00	600.00						4						
Electrical, Utility Box, 2" x 4", Orange	20	piece	30.00	600.00						20						
Electrical, Junction box with cover, 4" x 4"	40	pcs	50.00	2,000.00						40						
Electrical Tape, Vinyl	20	rolls	70.00	1,400.00							20					
50 watts LED spotlight RGB flood light multicolor	30	set	2,000.00	60,000.00							30					
15 Watts LED Double-Surface Mounted Downlights	25	set	2,500.00	62,500.00							25					
10 Watts LED Single-Surface mounted Downlights	12	set	1,200.00	14,400.00							12					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Weather proof/liquid tight, 2 gang Universal Convenience outlet, with ground (flush type)	6	set	300.00	1,800.00							6					
Panel Board Dead Front, Single Phase, Copper Busbar with Metal Enclosure	1	unit	12,000.00	12,000.00							1					
Electrical, 2 gang convenience outlet with ground (flush type)	12	set	300.00	3,600.00						12						
Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m	100	length	160.00	16,000.00						100						
Sub-Total				368,820.00												
Grand Total				368,820.00												

Prepared by:  4/6/22
RAFAEL ROSARIO A. JUNTILLA

Noted by: 
MARLON G. BURLAS
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: 04/06/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies