

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138198

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **DSO-Office of Institutional Student Programs & Services 2024**

Purpose: **OFFICE SUPPLIES**

Total Budget : **48,799.13**

Funding : **GF-MOOE**

PPMP #: **246-5-1551-2024-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bulb, LED, 9W	38	piece	150.00	5,700.00								38				
Sub-Total				5,700.00												
Office Furniture & Fixture																
Steel Cabinet, 4 drawers, Dark Green	1	pcs	8,500.00	8,500.00								1				
Office Steel Rack Shelves, 5 Layers	1	unit	10,000.00	10,000.00								1				
Computer Table, tower type	1	unit	3,000.00	3,000.00								1				
Office chair, with arm rest	1	pc	5,000.00	5,000.00								1				
Sub-Total				26,500.00												
Office Supplies																
Data Filer, Big size, Legal	20	pieces	500.00	10,000.00								20				
Folder, Ordinary, A4	500	pcs	7.00	3,500.00								500				
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00								10				
Sub-Total				16,390.00												
Grand Total				48,590.00												

Prepared by: _____

JUNARD C. GUCELA

Noted by: _____

CHONA A. BRIT
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.