

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0928-66485

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **UNIVERSITY INTEGRATED INFORMATION OFFICE-2023**

Purpose: **For office uses.**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **131-5-1544-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	3	piece	900.00	2,700.00	3											
Plywood, Marine, 3/4"(thickness) x 4' x 8'	3	piece	1,550.00	4,650.00	3											
Sub-Total				7,350.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	3	btl	350.00	1,050.00	3											
SD Card, 128 GB	4	pcs	1,500.00	6,000.00	4											
External Hard Disk Drive (Portable, 1TB), USB 3.1	3	unit	3,500.00	10,500.00	1			2								
HDMI to HDMI cable	10	piece	500.00	5,000.00	5			5								
USB 3.0 Hub, 7 Ports	1	unit	1,500.00	1,500.00	1											
Power Supply, 300 watts, ATX w/ ATXcasing	1	pieces	1,200.00	1,200.00	1											
Universal HDMI to VGA Adapter Cable, at least 1.8 meters	2	unit	300.00	600.00	1			1								
Tweeter Driver Unit	2	pcs	1,900.00	3,800.00	1			1								
Power supply for Panasonic camcorder	2	pc	1,700.00	3,400.00	1			1								
Power supply LED Video Light	1	pc	2,000.00	2,000.00	1											
Wireless Mini Microphone with Charging Case	1	unit	6,000.00	6,000.00	1											
Sub-Total				41,050.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	2											
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2											
Pen, Sign, .5mm, Gel-type, Blue	23	piece	35.00	805.00	23											

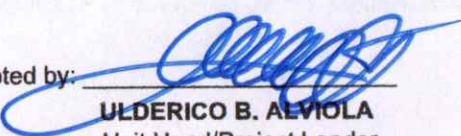
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rollerball sign Pen (blue)	1	box of 50's	800.00	800.00	1											
Sign Here Sticky Notes	5	pack	59.00	295.00	2					3						
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00	10					5						
Paper, Bond, Short, S-24, 80 gsm	4	reams	277.00	1,108.00	2					2						
Paper, Bond, Long, S-24, 80 gsm	4	reams	328.00	1,312.00	2					2						
Soap, Dishwashing, Liquid, 250mL	3	btl's	150.00	450.00	1					2						
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20	pack	115.00	2,300.00	20											
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20	pack	125.00	2,500.00	20											
Tape, Duct, 2" x 25m, Black/Grey	10	rolls	180.00	1,800.00	10											
Sticky Note, 3x5 Colored	6	pads	50.00	300.00	6											
Binder Clip, 2-inch, 12 pcs/box	2	boxes	100.00	200.00	1					1						
Binder Clip, 2", black	22	pcs	8.50	187.00	10			12								
Notebook(Dot,lines,Blank,Grid)4 design	6	pcs	110.00	660.00	4					2						
Scissors, 8" heavy duty, good quality	4	pieces	75.00	300.00	2					2						
Pin, Push, hammerhead type, asstd colors 50s/pack	4	boxes	35.00	140.00	3					1						
Paper Clips Small Vinyl (50mm)	4	Box of 100's	40.00	160.00	3			1								
Pen, Highlighter, orange	4	pieces	46.00	184.00	2					2						
Pen, Highlighter, violet	5	pieces	47.00	235.00	2			3								
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00	3				2							
Pen, Permanent Marker, blue, fine tip	5	pieces	60.00	300.00	3				2							
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00	3					2						
Pen, Permanent Marker, blue, broad tip	3	pieces	60.00	180.00	2			1								
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	4	pcs	195.00	780.00	3				1							
Wooden Cork board	3	pcs	600.00	1,800.00	2			1								
White Board	2	pcs	700.00	1,400.00	1			1								
Behringer two inputs and two outputs USB audio interface	1	pc	6,000.00	6,000.00	1											
Battery, Alkaline, 9 volts	5	pcs	210.00	1,050.00	3				2							
Sub-Total				31,739.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				80,139.00												

Prepared by:


WINDY O. TUYAN

Noted by:


ULDERICO B. ALVIOLA
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 11/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies