

## OFFICE THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: GASS

Dept./Office/Center: OFFICE OF THE CASHIER

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies 104,681.98 10,600.71 Travel Fuel 21,466.43 Semi-Expendable Supplies 13,250.88

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

Noted By:

**LOUELLA C. AMPAC** 

Lehan-auju

Financial Management Director