

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0426-29258

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **20201050-1.93_Semen Quality Evaluation of the Philippine Native Boar**

Purpose: **Equipment Maintenance- PCAARRD-VSU Boar Semen Project**

Total Budget : **54,000.00**

Funding : **TF**

PPMP #: **32-4-394-2022-3-0-6**

General Description	Quantity ¹	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair and Maintenance Services																
Computer-Aided Sperm Analyzer - Maintenance Service	1	Yearly	54,000.00	54,000.00					1							
Sub-Total				54,000.00												
Grand Total				54,000.00												

Prepared by: _____

SANTIAGO T. PEÑA

Noted by: _____

SANTIAGO T. PEÑA
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office *jam*

Date: **04/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies