

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0315-185978

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Arts and Sciences**

Project Code: **CAS-2024**

Purpose: **FOR CAS BOOTH IN CELEBRATION TO VSU CENTENNIAL**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **35-5-1846-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Paint, Latex Flat, White	1	gallon	900.00	900.00				1								
Plywood, Marine, 1/2"(thickness) x 4' x 8'	5	piece	1,100.00	5,500.00				5								
Sub-Total				6,400.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	2	pcs	120.00	240.00				2								
Lumber, 1" x 2" x 10'	1	pieces	200.00	200.00				1								
Sub-Total				440.00												
Grand Total				6,840.00												

Prepared by: _____

MARY JOY P. ISRAEL

Submitted by: _____

MA. THERESA P. LORETO

Unit Head/Project Leader

{{-- Date: **03/15/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies