

VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND
CY 2019

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Water, Sewerage System Maintenance

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Supplies	46,043.00
Travel	11,692.00
Fuel	9,514.00
Other Professional Expense	5,009.00
Repair and Maintenance	1,882.00
Rental	860.00
TOTAL	<u>75,000.00</u>

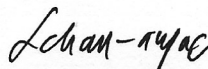
Note:

It is advised that you follow the above figure under its corresponding account titles. If you need to realign please only limit it to printing and other MOOE since this are not C N A sources. PRS pertaining to 2019 made last September 2018 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:


MYRNA S. PANCITO
AO III-Budget Office

Noted By:


LOUELLA C. AMPAC
Director for Finance

VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND
CY 2019

~~GENERAL ADMINISTRATION AND SUPPORT SERVICES~~

Infrastructure Development

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Supplies	46,043.00
Travel	11,692.00
Fuel	9,514.00
Other Professional Expense	5,009.00
Repair and Maintenance	1,882.00
Rental	860.00
TOTAL	<u>75,000.00</u>

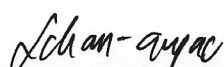
Note:

It is advised that you follow the above figure under its corresponding account titles. If you need to realign please only limit it to printing and other MOOE since this are not C N A sources. PRS pertaining to 2019 made last September 2018 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:


MYRNA S. PANCITO
AO. III-Budget Office

Noted By:


LOUELLA C. AMPAC
Director for Finance