

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0512-32264

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: For PPO Shop 2022

Purpose: For use in Furniture Shop

Total Budget : 100,000.00

Funding : GF-MOOE

PPMP #: 176-5-89-2022-4-0-50

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Round file, 3/16" x 7-7/8" for Chainsaw	3	pcs	300.00	900.00						3						
Guide Bar Chainsaw	2	pcs	14,000.00	28,000.00						2						
Blowmol Blade	2	pcs	3,000.00	6,000.00						2						
Sub-Total				34,900.00												
Hardware																
Planer Blade, 1/8"(thickness) x 1-1/2" x 12"	6	length	500.00	3,000.00						6						
Planer Blade, 1/8"(thickness) x 1-1/2" x 18"	8	piece	1,000.00	8,000.00						8						
Saw, Circular Blade, 7-1/4" x 60TPI, Heavy Duty	10	piece	500.00	5,000.00						10						
Sub-Total				16,000.00												
Grand Total				50,900.00												

Prepared by:

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Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 05/12/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies