



13-1-266-2021-8-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Soil Science**Project Code: **VSU Senior High School (SHS) Laboratory Funds (164)**Purpose: **for instruction use**Total Budget : **37,000.00**Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS Battery Backup	1	unit	10,000.00	10,000.00			1									
GPS, Waterproof Hiking	1	unit	20,000.00	20,000.00			1									
Master roll for DX-2430 copy printer, 100 cuts	1	pieces	1,960.00	1,960.00			1									
Ink, Gestetner DX2430M, Reisograph Copy Printer Master. 390g	1	piece	1,960.00	1,960.00			1									
Sub-Total				33,920.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00			10									
Sub-Total				2,890.00												
Grand Total				36,810.00												

Prepared by: BEATRIZ C. JADINA
 Earth Science Coordinator

Noted by:

SUZETTE B. LINA
 Unit Head

Approved by:

SHALOM GRACE C. SUGANO
 VSUHS Principal

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: **09/23/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies