☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

012022

Project Code:

Purpose:

20201050-1.100/Optimizing Boar Sperm Cryopreservation Towards Effective Industry Utilization and Genetic Conservation (2)Funding:

Lunch for Liquid Nitrogen Handling Training

PPMP #:

Total Budget: 15,000.00

32-4-2107-2022-3-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	7	packs	200.00	1,400.00				7								
Sub-Total				1,400.00												
Grand Total			1	1,400.00			, -									

Prepared by:

BIANCA THERESE P. YMAS

Noted by:

SANTIAGO T. PEÑA

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 04/21/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies