

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2025

END-USER/UNIT: College of Veterinary Medicine

 CHARGED TO STF [Lab share]

 Project, Programs and Activities(PPAs):

 CVM Laboratory Operations, Supplies, Materials, and Equipment

PPMP #: PPMP-2025-092524-0540

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|-------------------------------|-----------------|-------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Laboratory Equipment | | | | | | | | | | | | | | | |
| | Biosafety Cabinet Class II A2 | 1 set | 800,000.00 | Public Bidding | | | 1 | | | | | | | | | |
| | Sub-Total | | 800,000.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 800,000.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Harvie P. Portugaliza

 HARVIE P. PORTUGALIZA

Submitted by: Harvie P. Portugaliza

 HARVIE P. PORTUGALIZA

 Unit Head/Project Leader

Date: 09/25/2024

 ALICIA M. FLORES