



**HEADQUARTERS**  
**VISAYAS STATE UNIVERSITY ROTC UNIT**  
 DEPARTMENT OF MILITARY SCIENCE AND TACTICS  
 805<sup>TH</sup> (LYS) CDC, 8RCDG, ARES COM, PA  
 VISCA, Baybay City, Leyte



VSU/ROTCU

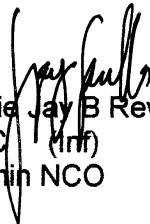
06 February 2021

**PROGRAM OF EXPENDITURE**  
 (1<sup>st</sup> SEM SY 2020-2021)

<b>ROTC Trust Fund VSU-Main (311) &amp; VSU-Villaba (35) (Enrolled Cadets 346 x 180)</b>				
<b>Total</b>				<b>62,280.00</b>
<b>Contingency Fund (30%)</b>				<b>18, 684.00</b>
<b>ROTC Operational Fund (70%)</b>				<b>43, 596.00</b>
<b>PARTICULARS</b>	<b>QTY</b>	<b>UNIT</b>	<b>U/COST</b>	<b>TOTAL</b>
<b>ROTC Operational Fund (70%)</b>				
<b>Admin / Logistical Support</b>				
Long Folder (Green)	112	PCS	10.00	1,120.00
Bond Paper (Long)	5	REAM	260.00	1,300.00
Bond Paper (A4)	9	REAM	270.00	2,430.00
Brown Envelope	40	PCS	4.00	160.00
Special Paper (A4)	802	PCS	3.00	2, 406.00
Fastener	6	BOXS	30.00	180.00
<b>Subtotal</b>				<b>7, 596.00</b>
<b>Troops Services Support</b>				
Superintendent	1	each	4,500.00	4,500.00
Commandant	1	each	4,000.00	4,000.00
Chief Clerk	1	each	2, 000.00	2, 000.00
Admin NCO	2	each	2,000.00	4,000.00
Senior Tactical NCO	1	each	2,000.00	2,000.00
Tactical NCO	3	each	2,000.00	6,000.00
GMA	9	each	1,500.00	13,500.00
<b>Subtotal</b>				<b>36,000.00</b>
<b>Command Directed Activities</b>				
<b>Subtotal</b>				
<b>TOTAL</b>				<b>43, 596.00</b>
<b>Contingency Fund (30%)</b>				
School Contingency Fund for un-programmed Activities of the ROTCU				<b>18, 684.00</b>
<b>TOTAL</b>				<b>18, 684.00</b>
<b>GRAND TOTAL</b>				<b>62,280.00</b>

By 2028, a world class Army that is a source of national pride.


Prepared By:

  
Lovie Jay B Revilla  
PFC (Inf) PA  
Admin NCO


CERTIFIED CORRECT:

  
**CRISPIN D BARRETE JR**  
LTC (INF) PA  
Commandant


Recommending Approval:

  
**PROF. MANOLO B LORETO JR.**  
NSTP Head  
Visayas State University

Recommending Approval:

  
**DR. ALELI A. VILLOCINO**  
Vice President for Student Affairs  
Visayas State University

APPROVED BY:

  
**DR. EDGARDO E. TULIN**  
University President  
Visayas State University