

- ☒ Original PPMF
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Academic Affairs**

Project Code: **OVPAA Equipment 2022**

Purpose: **Laboratory use for instruction urgently needed**

Total Budget : 3,500,000.00

Funding : **STF**

PPMP #: **127-1-520-2022-8-0-1-**

SCAN HERE



PPMP-2022-0921-85037

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Handheld Photosynthesis System	1	unit	3,500,000.00	3,500,000.00										1		
Sub-Total				3,500,000.00												
Grand Total				3,500,000.00												

Prepared by:

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Noted by:

BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/21/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies