



14-1-457-2021-9-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Horticulture

Project Code: Locally Grown Vegetable Seeds- 2021

Purpose: Field supplies

Total Budget : 25,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
seeds, tomato	100	packs	70.00	7,000.00	100											
vegetable seeds, eggplant	100	packs	70.00	7,000.00	100											
seeds, pechay	22	packs	70.00	1,540.00	22											
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	box	1,400.00	7,000.00	5											
Sub-Total				22,540.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	1,400.00	1,400.00	1											
Vermicompost, dried, 50 kg-bag	2	bag	500.00	1,000.00	2											
Sub-Total				2,400.00												
Grand Total				24,940.00												

Prepared by: ROSARIO A. SALASNoted by: ROSARIO A. SALAS
Unit Head/Project LeaderFunds Available: MYRNA S. PANCITO
Head, Budget OfficeDate: 10/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies