



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

—SCAN HERE—



PPMP-2024-0731-213336

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**  
Project Code: **CAHO 14-1420-11**  
Purpose: **Laboratory supplies**

Total Budget : **51,000.00**  
Funding : **GF-MOOE**  
PPMF #: **PPMP-2024-073024-0319**

| General Description                            | Quantity | Unit        | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |  |
|------------------------------------------------|----------|-------------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
|                                                |          |             |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |
| Laboratory Supplies                            |          |             |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |
| Filter paper, Whatman #42                      | 6        | boxes       | 3,200.00  | 19,200.00        |                                                  |     |     |     |     |     |     |     |     | 6   |     |     |  |
| Kimwipes, small (4.4' x 8.4")                  | 2        | pack        | 800.00    | 1,600.00         |                                                  |     |     |     |     |     |     |     |     | 2   |     |     |  |
| Ethanol Absolute, 100% AR, 2.5 li.             | 1        | btl         | 4,500.00  | 4,500.00         |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |  |
| Sodium Hydroxide, AR 1kg                       | 6        | btl         | 1,500.00  | 9,000.00         |                                                  |     |     |     |     |     |     |     |     | 6   |     |     |  |
| Sodium Hydroxide, Technical grade, 25 kilo/bag | 1        | bags        | 2,750.00  | 2,750.00         |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |  |
| Calcium Nitrate, AR 500 grams                  | 1        | btl         | 3,100.00  | 3,100.00         |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |  |
| Sodium Nitrate, AR 500 grams                   | 1        | btl         | 5,100.00  | 5,100.00         |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |  |
| Sub-Total                                      |          |             |           | 45,250.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |
| Medical & Dental Supplies & Equipment          |          |             |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |
| Parafilm, 4' x 12.5ft. Roll                    | 2        | box of 50's | 2,000.00  | 4,000.00         |                                                  |     |     |     |     |     |     |     |     | 2   |     |     |  |
| Sub-Total                                      |          |             |           | 4,000.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |
| Grand Total                                    |          |             |           | 49,250.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |  |

Prepared by CIELO F. SENAIRA

Submitted by: RONIEL B. ARMECIN  
Unit Head/Project Leader

Date: 07/31/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGIP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies