

- ☒ Original PPMIP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0731-213366

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code: Plumbing Repair and Maintenance 2024

Purpose: Plumbing Repair and Maintenance 2024

Total Budget : 250,000.00

Funding : STF

PPMP #: PPMP-2024-072424-0296

| General Description                                     | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                         |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies                    |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Sanitary Fittings, (PVC) Wye, 4"Ø x 4"Ø, S-1000         | 100      | pcs    | 160.00    | 16,000.00        |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Sanitary Fittings, (PVC) Wye Reducer, 4"Ø x 2"Ø, S-1000 | 100      | piece  | 100.00    | 10,000.00        |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Sanitary Fittings, (PVC) P-Trap, 2"Ø x 2"Ø, S-1000      | 100      | piece  | 150.00    | 15,000.00        |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Sanitary Fittings, (PVC) Elbow, 4" x 45 deg, S-1000     | 100      | pcs    | 130.00    | 13,000.00        |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Sanitary Fittings, (PVC) Clean Out, 4" x 45deg, S1000   | 60       | pcs    | 120.00    | 7,200.00         |                                                  |     |     |     |     |     |     |     | 60  |     |     |     |
| Sanitary Fittings, (PVC) Wye, 2" x 2", S-1000           | 80       | pcs    | 85.00     | 6,800.00         |                                                  |     |     |     |     |     |     |     | 80  |     |     |     |
| Sanitary Fittings, (PVC) Tee, 2" x 2", S-1000           | 100      | pc     | 85.00     | 8,500.00         |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Sanitary Fittings, (PVC) Tee Reducer, 4" x 2", S-1000   | 100      | pc     | 160.00    | 16,000.00        |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Sanitary Fittings, (PVC) Tee, 4" x 4", S-1000           | 100      | pcs    | 200.00    | 20,000.00        |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| PVC Clean Out 2"                                        | 80       | pcs    | 80.00     | 6,400.00         |                                                  |     |     |     |     |     |     |     | 80  |     |     |     |
| PVC Pipe 4" S-1000                                      | 40       | length | 750.00    | 30,000.00        |                                                  |     |     |     |     |     |     |     | 40  |     |     |     |
| PVC Pipe 2" x 3 m.                                      | 80       | length | 250.00    | 20,000.00        |                                                  |     |     |     |     |     |     |     | 80  |     |     |     |
| Sub-Total                                               |          |        |           | 168,900.00       |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Hardware                                                |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Pipe Fittings, (PVC), Elbow, 90 deg x 4"Ø               | 100      | piece  | 15.00     | 1,500.00         |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Pipe Fittings, (PVC) Elbow, 90 deg x 2"Ø                | 100      | piece  | 230.00    | 23,000.00        |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Pipe Fittings, (PVC) Elbow, 45 deg x 2"Ø                | 100      | piece  | 295.00    | 29,500.00        |                                                  |     |     |     |     |     |     |     | 100 |     |     |     |
| Cement, (PVC) Solvent, 400cc/can                        | 50       | cans   | 250.00    | 12,500.00        |                                                  |     |     |     |     |     |     |     | 50  |     |     |     |
| Epoxy, A & B (Liter/set)                                | 14       | set    | 750.00    | 10,500.00        |                                                  |     |     |     |     |     |     |     | 14  |     |     |     |
| Sub-Total                                               |          |        |           | 77,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

| General Description | Quantity | Unit | UnitCost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------|----------|------|----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                     |          |      |          |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Grand Total</b>  |          |      |          | 245,900.00       |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
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Date: 07/31/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies