

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0902-59855

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: DFST Strengthening Skills Extension Project 2022

Purpose: for Food Value Chain Seminar on September 12-16, 2022

Total Budget : 80,000.00

Funding : STF

PPMP #: 9-1-859-2022-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	300	set	50.00	15,000.00									300			
Meals/Lunch	120	packs	150.00	18,000.00									120			
Sub-Total				33,000.00												
Grand Total				33,000.00												

Prepared by: PEARL P. VISTAL

Noted by: LYNETTE C. CIMA FRANCA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 09/05/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies