

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Office of the Head Income Generating Projects**
CHARGED TO STF
 Project, Programs and Activities(PPAs):
 FOR IGP DORM, DIAMANTE AND ASEAN DORM USE

PPMP #: **PPMP-2025-100924-0768**
 Project Code: **VSU IGP DORM-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Bedsheet, single size, cotton	10 sets	2,000.00	Public Bidding		5	5					4				1
	URATEX PILLOW NEW GENTLE BOUNCE	10 pcs	3,500.00	Public Bidding	2	2		2			2			2		
	Sub-Total		5,500.00													
	Construction and Electrical Supplies															
	Bulb, LED, 15W	20 pieces	6,000.00	Public Bidding	5	5			5			4				
	KSB Safety Breaker 20 amperes single phase	15 pcs	11,250.00	Public Bidding		5			2			5		3		
	Electrical Switch, Single (Flush type)	10 set	1,500.00	Public Bidding	5			5								
	Electrical Switch, 2-gang, Flush type	10 pcs	2,000.00	Public Bidding		5		5								
	103 pcs Professional Drilling and Screwdriving set	1 pc	2,000.00	Public Bidding	1											
	Door Jamb	20 sets	48,000.00	Public Bidding	5			5			5					5
	Portable Electric Welding Machine, 300A Inverter	1 unit	10,000.00	Public Bidding		1										
	Electric Drill Bit Set for metal	1 sets	3,900.00	Public Bidding	1											
	Faucet, Brass (Ordinary)	5 piece	2,000.00	Public Bidding	5											
	Electrical Aircon Outlet, 1 gang (Flush type)	5 set	1,250.00	Public Bidding	5											
	Sub-Total		87,900.00													
	Hardware															
	Multi-Purpose Ladder	1 pc	8,000.00	Public Bidding	1											
	Tile Cutter Wheel, (Angle grinder 4")	4 piece	2,800.00	Public Bidding		2		2								
	Pipe, (PVC) Blue, 3/4" x 10'	10 length	1,500.00	Public Bidding	5		5									

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	Pipe, (PVC) Blue, 1/2" x 10'	10 length	1,000.00	Public Bidding	5				5							
	Pipe Fittings, (PVC) Tee 1-1/2"Ø	5 piece	900.00	Public Bidding	5											
	Pipe Fittings, (PVC) Tee, 1/2"Ø	5 piece	250.00	Public Bidding		5										
	Epoxy Primer with catalyst	3 gallon	3,000.00	Public Bidding	3											
	Epoxy, A & B (Liter/set)	5 set	3,750.00	Public Bidding	5											
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	20 piece	33,000.00	Public Bidding		5		5				5			5	
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	20 piece	11,600.00	Public Bidding	10			5				5			5	
	Adjustable Shower Head	10 piece	1,500.00	Public Bidding		5		2				2				1
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	10 sheet	9,900.00	Public Bidding	5	5										
	Sub-Total		77,200.00													
	Lumber															
	Good Lumber, 2" x 6" x 12'	25 pcs	37,500.00	Public Bidding	10			5				5			5	
	Sub-Total		37,500.00													
	Office Supplies															
	Air Freshener, Spray, at least 280ml, Lemon/Orange Scent	10 tubes	2,200.00	Public Bidding		5		5								
	Soap, Detergent, Powder, 1 kilo/pack, any scent	20 kl	3,000.00	Public Bidding		10		10								
	Flor mop with bucket, microfiber spin rotating 360	2 pc	3,000.00	Public Bidding	2											
	Bleach Original, 250ml/btl	50 btl	1,250.00	Public Bidding	5	10		10			10			10	5	5
	Concentrate Antibac Dishwashing Liquid refill, 375ml	50 pack	12,500.00	Public Bidding	5	10		10				10		10		5
	Pillow Case, Standard Size (20" x 26"), 100% cotton	10 pc	1,500.00	Public Bidding	5	5										
	Ultra Thick Bleach Toilet Cleaner	20 pc	2,600.00	Public Bidding	5			5				5			5	5
	Broom, Stick Broom, Tukog	10 pc	600.00	Public Bidding	5		5									
	Broom and Dustpan Set	5 set	3,000.00	Public Bidding	5											
	Fabric Conditioner, 1L, any scent	10 btl	4,150.00	Public Bidding	5					5						
	Plastic Pail, 10L capacity	10 pc	1,300.00	Public Bidding		5										
	Water Dipper (Tabo)	10 pc	450.00	Public Bidding			5	5								
	Alcohol, Ethyl, 70% solution, 500ml	15 btl	1,875.00	Public Bidding		5		3				3		2		2
	Sub-Total		37,425.00													
	Office Supplies and General Merchandise Products															
	Microfiber plain fleece Blanket Double Size (1.6x2m)	15 pcs	3,000.00	Public Bidding	5			5				2			3	
	Sub-Total		3,000.00													
	Textile															
	Curtain 3 in 1	10 sets	13,000.00	Public Bidding	2	2		2				2			2	
	Sub-Total		13,000.00													

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TOTAL BUDGET:			261,525.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared by: 
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