

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **ISR.EFS.619.621**

Purpose: **Procure lab supplies and materials**

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PPMP-2023-0414-111234

Total Budget : **130,000.00**

Funding : **STF**

PPMP #: **22-1-2891-2023-3-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LPG Tank, Approx. Weight 11kg	2	tank	1,100.00	2,200.00				1	1							
Sub-Total				2,200.00												
Hardware																
Cast Iron Stove Heavy Duty Stove, 3 Way Burner, with Hose and Regulator	1	set	5,000.00	5,000.00				1								
Sub-Total				5,000.00												
Laboratory Supplies																
Microwave Oven, 30L	1	unit	12,000.00	12,000.00				1								
Sub-Total				12,000.00												
Grand Total				19,200.00												

Prepared by: **RODA G. CAPACAO**

Noted by: **ROBELYN T. PIAMONTE**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **04/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies