

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **VET MED HOSPITAL**
 Purpose: **1st VET MED HOSPITAL ANNIVERSARY CELEBRATION ON NOVEMBER 29, 2023**

Total Budget : **9,600.00**
 Funding : **GF-MOOE**
 PPMP #: **32-5-607-2023-10-0-17**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00											20	
Snacks AM	35	set	80.00	2,800.00											35	
Snacks PM	35	packs	80.00	2,800.00											35	
Sub-Total				9,600.00												
Grand Total				9,600.00												

Prepared by:
JOEL M. ISRAEL

Noted by:
HARVIE P. PORTUGALIZA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies