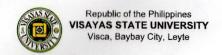
| | Original PPMP |
|---|--------------------------------------|
| | Revised (Changed items, same budget) |
| 1 | Supplemental |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the University Disaster & Risk Reduction Management

Project Code:

OUDRRM-2022-Air-conditioner-compressor

Purpose:

For replacement of defective compressor of our aircondition at OUDRRM

Total Budget: 10,000.00

Funding: STF

PPMP #: 148-1-1373-2022-8-0-1

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | | |
|--|----------|------|-----------|---------------------|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| - Criticial Description | | | | | Jan | n Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | | | |
| Air Conditioner Compressor (Replacement parts) | 1 | unit | 10,000.00 | 10,000.00 | | | | | | | | | 1 | | | | | |
| Sub-Total | | | | 10,000.00 | | | | | | | | | | | | | | |
| Grand Total | | | | 10,000.00 | | | | | | | | | | | | | | |

Prepared by:

JEMUEL A. OCAÑADA

Noted by:

JULIUS V. ABELA Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/09/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies