

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0823-57341

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the University Disaster & Risk Reduction Management**
 Project Code: **OUDDRM-2022-Air-conditioner-compressor**
 Purpose: **For replacement of defective compressor of our aircondition at OUDDRM**

Total Budget : **10,000.00**
 Funding : **STF**
 PPMP #: **148-1-1373-2022-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Air Conditioner Compressor (Replacement parts)	1	unit	10,000.00	10,000.00									1			
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by: JEMUEL A. OCAÑADA

Noted by: JULIUS V. ABELA
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **09/09/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies