



61-2-831-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Research & Extension**Project Code: **INNOVATION-2021**Purpose: **For the Office of the Director for Innovation use.**Total Budget : **130,000.00**Funding : **GF - CO**

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7)	2	unit	45,000.00	90,000.00	2											
Sub-Total				90,000.00												
Office Furniture & Fixture																
Executive Table	1	unit	25,000.00	25,000.00	1											
Senior Executive High back chair	1	pc	10,500.00	10,500.00	1											
Sub-Total				35,500.00												
Grand Total				125,500.00												

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Unit Head/Project LeaderFunds Available: MYRNA S. PANCITO
Head, Budget OfficeDate: 09/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies