

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0312-185022

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: NCT PROJECTS

Purpose: NCT TRAINING AND SEMINAR

Total Budget : 800,000.00

Funding : GF-MOOE

PPMP #: 24-5-2499-2024-2-0-21

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation	30	unit	1,200.00	36,000.00			30									
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by:

JOHN S. BAHANDI

Submitted by:

DILBERTO O. FERRAREN

Unit Head/Project Leader

{{- Date: 03/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies