

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179426

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Procurement of Computer Sets for Information Technology (IT) Laboratory Classes for VSU Villaba Campus**

Purpose: **For instructional delivery**

Total Budget : **700,000.00**

Funding : **GF-MOOE-T2**

PPMP #: **233-7-814-2025-1-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, Assembled, 12th Gen Core i5, SDD and HDD	14	sets	49,000.00	686,000.00	14											
Sub-Total				686,000.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL, pump type	20	btl's	250.00	5,000.00	20											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00	20											
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00	20											
Paper, Bond, Long, S-24, 80 gsm	3	reams	328.00	984.00	3											
Sub-Total				13,484.00												
Grand Total				699,484.00												

Prepared by:
TONI MARC L. DARGANTES

Submitted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

{{-- Date: **02/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies