

☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Agricultural Education & Extension**  
 Project Code: **GTH**  
 Purpose: **Project Use**

Total Budget : **120,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **42-5-76-2023-7-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Trainings</b>																
Training/Workshop	23	pieces	200.00	4,600.00				23								
Paper, Special (for Certificates)	1	pack	350.00	350.00				1								
<b>Sub-Total</b>				<b>4,950.00</b>												
<b>Vehicle Supplies</b>																
Diesel fuel	30	liters	84.00	2,520.00				30								
<b>Sub-Total</b>				<b>2,520.00</b>												
<b>Grand Total</b>				<b>7,470.00</b>												

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 Noted by: *A. C. Monsanto* **ANNA MARTHA C. MONSANTO**  
 Unit Head/Project Leader

Noted By: *A. M. Flores* **ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/06/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies