100	☑ Original PPMP
2	Revised (Changed items, same budget)
	Supplemental



Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Vice President for Admin. & Finance

Project Code: Snacks during workshop on Formulating the University-wide Calibration Plan/Document Review.

Purpose: To serve the snacks during workshop

Total Budget: 3,500.00 Funding: STF

PPMP #: 59-1-586-2022-1-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients		-						1									
Snacks (Am & Pm)	70	set	50.00	3,500.00		70		1					1			1	
Sub-Total				3,500.00												7	
Grand Total				3,500.00	4	. 4	8						4	. 4	8		

Prepared by:

RAQUEL H. DOHILING

Noted by:

DANIEL LESLIE S. TAN Unit Head/Project Leader Funds Available:

ALICIA M. FLORES Head, Budget Office

Date: 02/17/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies