

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0701-42581

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **UIIC-2022**

Purpose: **For VSU Graduation 2022**

Total Budget : **455,320.00**

Funding : **STF**

PPMP #: **131-1-1544-2022-5-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Balanced Microphone Cable, 100meter	1	rolls	7,000.00	7,000.00							1					
Electrical, Ground rod with clamp, 3/8" diameter x 10'	1	pieces	2,000.00	2,000.00							1					
Electrical Tape (Rubber)	3	pcs	180.00	540.00							3					
Ballast, Fluorescent, 40W	2	pcs	280.00	560.00							2					
Electrical, male plug, 3 pin	3	pcs	65.00	195.00							3					
<b>Sub-Total</b>				<b>10,295.00</b>												
<b>Fuel &amp; Lubricants</b>																
Diesel	35	liters	55.00	1,925.00							35					
<b>Sub-Total</b>				<b>1,925.00</b>												
<b>IT Supplies and Equipment</b>																
RG6 1694 Digital Coaxial Cable	152	meters	172.00	26,144.00							152					
RG6 Coax Connector BNC Compression Connector	40	pcs	80.00	3,200.00							40					
Micro Converter BiDirectional SDI/HDMI 3G (With power supply)	4	pcs	5,000.00	20,000.00							4					
SDI Distribution Amplifier	1	unit	26,000.00	26,000.00							1					
Snake Audio Cable, 16 Channels	1	unit	17,000.00	17,000.00							1					
Royal Cord 3 wires #16, 75 Meters / Roll	1	roll	4,500.00	4,500.00							1					
HDMI to SDI 3G (with Power Supply)	2	pcs	5,000.00	10,000.00							2					
Convergence Outlet	6	pcs	600.00	3,600.00							6					
Award Plaques	2	pcs	6,000.00	12,000.00							2					
RJ-45 Modular Connector	10	pieces	20.00	200.00							10					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
XLR Connectors Female	10	pcs	250.00	2,500.00							10					
XLR Connectors Male	10	pcs	250.00	2,500.00							10					
<b>Sub-Total</b>				<b>127,644.00</b>												
<b>Office Supplies</b>																
Tape, Duct, 2" x 25m, Black/Grey	6	rolls	180.00	1,080.00							6					
Tape, Masking, 3" x 25 yards	5	rolls	143.00	715.00							5					
Battery, Alkaline, 9 volts	5	pcs	202.00	1,010.00							5					
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00							10					
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12	pack	125.00	1,500.00							12					
<b>Sub-Total</b>				<b>5,455.00</b>												
<b>Professional Services</b>																
Flower and plant decorations for 2022 Graduation Set	1	lot	20,000.00	20,000.00							1					
Multimedia Production and Arch-Roofing Setup for VSU Graduation 2022	1	lot	290,000.00	290,000.00							1					
<b>Sub-Total</b>				<b>310,000.00</b>												
<b>Grand Total</b>				<b>455,319.00</b>												

Prepared by: \_\_\_\_\_

**WINDY O. TUYAN**

Noted by: \_\_\_\_\_

**ULDERICO B. ALVIOLA**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office

*University side*

Date: **07/05/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies