

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **Internationalization-2022**
 Purpose: **PhilRootcrops Office Supplies**

Total Budget : **700,000.00**
 Funding : **GF-MOOE**
 PPMP #: **24-5-2111-2022-9-0-31**

SCAN HERE



PPMP-2022-1014-70360

CP 01/14/22

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air condition, window type, Inverter, 2 HP (Manual), Standard size	2	pc	47,000.00	94,000.00											2	
portable sound system	1	set	16,000.00	16,000.00											1	
Conference Microphone, 8 Channels Professional Gooseneck, Wireless	1	set	25,000.00	25,000.00											1	
Smart TV 32" HD LED HDMI	1	unit	20,000.00	20,000.00											1	
Sub-Total				155,000.00												
Office Furniture & Fixture																
Ergonomic Office Chair	24	unit	14,500.00	348,000.00											24	
Metal Leg Office Table	12	pcs	10,650.00	127,800.00											12	
Sub-Total				475,800.00												
Grand Total				630,800.00												

Prepared by:

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Noted by:

EDGARDO E. TULIN
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **10/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies