

☒ Original PMPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **Athletic Fee 2023**
 Purpose: **For IHK use**

Total Budget : **35,660.00**
 Funding : **STF**
 PPMP #: **20-1-2108-2023-1-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	18	piece	1,650.00	29,700.00		18										
Plywood, Marine, 1/4"(thickness) x 4' x 8'	8	piece	580.00	4,640.00		8										
Nails, Finishing, 2"	4	kl	80.00	320.00		4										
Wood Glue	1	gallon	1,000.00	1,000.00		1										
Sub-Total				35,660.00												
Grand Total				35,660.00												

Prepared by: **BETHLEHEM B. CATORCE**

Noted by: **CHARIS B. LIMBO**
 Unit Head/Project Leader

Noted By: **AUCIA M. FLORES**
 Head, Budget Office

Date: **02/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies