

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



46-5-312-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **RCCRDC.OC.2022**

Purpose: **For Centers use**

Total Budget : **627,340.00**

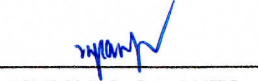
Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Pruning shear	1	pcs	500.00	500.00	1											
Sub-Total				500.00												
Auto Parts & Supplies																
Heavy Duty Socket Wrench Set (1/4" & 1/2" Drive), 94 pcs	1	set	7,000.00	7,000.00	1											
Sub-Total				7,000.00												
Construction and Electrical Supplies																
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" X 20', Standard	1	L	1,000.00	1,000.00	1											
Sub-Total				1,000.00												
Hardware																
Pipe, (G.I.), 3/4"Ø x 20'	3	length	500.00	1,500.00	3											
Pipe, (G.I.), 1"Ø x 20'	3	length	1,000.00	3,000.00	3											
Welding Rod, E-6010, 1/8"	3	kl	200.00	600.00	3											
Claw Bar, 24" Length	1	piece	1,000.00	1,000.00	1											
Screwdriver, Flat Head (Slotted), 6"	2	piece	150.00	300.00	2											
Screwdriver, Flat Head (Slotted), 8"	1	piece	200.00	200.00	1											
Screwdriver, Philips(Cross Head), 8"	1	piece	200.00	200.00	1											
Screw, Wood, Gauge 14 x 2 1/2"	30	piece	15.00	450.00	30											
Screw, Wood, Gauge 5 x 3/4"	30	piece	5.00	150.00	30											
Garden Pruning Shear	2	piece	350.00	700.00	2											
Sharpening Stone, Silicon Carbide(Carborundum), 6"	3	piece	100.00	300.00	3											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				8,400.00												
Office Furniture & Fixture																
Zebra Roller Blinds Pleated	110	rolls	1,300.00	143,000.00	110											
Sofa, 2 Seater, Fabric, Black, 1335mm W x 800mm D x 860mm H, at least Pillows included	1	set	14,900.00	14,900.00	1											
Slim Drawer (5layers)	2	pc	1,500.00	3,000.00	2											
Multi-purpose Storage Metal Rack	3	unit	8,500.00	25,500.00	3											
4 layer Multipurpose Cabinet, Plastic, Transparent door	1	pcs	3,600.00	3,600.00	1											
Metal Storage Shelves	1	pc	7,500.00	7,500.00	1											
Sub-Total				197,500.00												
Office Supplies																
Bleach, Liquid, 99.9% Antibac, 3785 mL	5	gallon	250.00	1,250.00	5											
Chlorine Granules, 1kg/pack	10	packs	85.00	850.00	10											
Soap, Detergent, Powder, 1 kilo/pack, any scent	6	kl	105.00	630.00	6											
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00	2											
Soft Broom (Tambo) 200g minimum, heavy duty	3	pcs	125.00	375.00	3											
Sub-Total				3,605.00												
Vehicle Supplies																
Battery, Maintenance Free for Motorcycle	1	piece	1,500.00	1,500.00	1											
Battery, 12Volts, 11 plates, maintenance free	1	pc	6,000.00	6,000.00	1											
Sub-Total				7,500.00												
Grand Total				225,505.00												

Prepared by: 
EDUARDO O. MANGAOANG

Noted by: 
EDUARDO O. MANGAOANG
 Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
 Head, Budget Office

Date: **08/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies