

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1109-155367

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the President**
Project Code: **OP-2023-publication fee**
Purpose: **For publication fees**

Total Budget : 24,662.00

Funding : **STF -bp General Fund**

PPMP #: **58-1-1083-2023-10-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Publications																
Publication Fees	1	unit	24,662.00	24,662.00											1	
Sub-Total				24,662.00												
Grand Total				24,662.00												

Prepared by:

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Noted by:

EDGARDO E. TULIN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **11/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies